

## APPENDIX

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### Summary and Status of FY 2015-16 Project Carryforward

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### FY 2015-16 Projects Introduced and Approved After the FY2015-16 Adopted Budget

Most Capital Projects have completion duration of more than one year, or in the case of some major capital maintenance programs, are funded on an annual basis. This typically results in some appropriations carrying from one fiscal year to the next, either from encumbered purchase orders or unspent appropriations. The information below provides an estimate of projects that will carry appropriations and continued spending into the new fiscal year, and projects that were approved by the governing body after the adopted CIP plan was approved. Carryforward amounts presented here are estimates as of the publication date of this document and represents ongoing projects that are of a significant dollar amount and/or are considered high profile.

Division	Project Number	Project Name	Total Amount Allocated as of 6/30/2016	Total Amount Appropriated as of 6/30/2016
Public Works	ST03161	Main to Main Segment 1	3,372,695	3,372,695
Public Works	ST03158	Main to Main Segment 2	3,951,614	3,951,614
Public Works	ST03162	Main to Main Segment 3	2,867,926	2,867,926
Public Works	PW04090	Main to Main Segment 4	24,373,495	24,373,495
Public Works	PW04093	Main to Main Segment 5	4,637,951	4,637,951
Housing & Comm Dev	CD01092	Raleigh Mall Redevelop	31,500,000	31,275,000
General Services	GS01028	Energy Conservation-Ben Hooks Central Library	2,400,000	2,400,000
General Services	GS01031 - GS01035	City of Memphis Municipal Complex Phases 1 thru 5	6,550,000	6,550,000
General Services	GS01029	170 N. Main Project	7,730,000	7,730,000
Police	PD02011	444 No. Main Relocation	1,277,000	1,277,000
Police	PD04022	In Car Video/GPS/Body Cameras	5,382,900	5,382,900
			<b>94,043,581</b>	<b>93,818,581</b>



